

ANNEX Z – Joseph Rowntree requested increase: statistical data

**Predicted Y7 pupils within catchment**

|                      | Actuals     |             |             |             |             | Forecast - Based on Pupil Census Data |             |             |             |             |             | Based on Actual Births |             |             |
|----------------------|-------------|-------------|-------------|-------------|-------------|---------------------------------------|-------------|-------------|-------------|-------------|-------------|------------------------|-------------|-------------|
|                      | 2011        | 2012        | 2013        | 2014        | 2015        | 2016                                  | 2017        | 2018        | 2019        | 2020        | 2021        | 2022                   | 2023        | 2024        |
| Archbishop Holgates  | 216         | 211         | 207         | 229         | 207         | 198                                   | 237         | 234         | 250         | 276         | 265         | 247                    | 245         | 237         |
| Canon Lee            | 258         | 216         | 221         | 197         | 234         | 222                                   | 242         | 231         | 230         | 246         | 239         | 247                    | 246         | 210         |
| Fulford Secondary    | 256         | 247         | 239         | 249         | 251         | 266                                   | 256         | 291         | 291         | 314         | 308         | 298                    | 300         | 291         |
| Huntington Secondary | 205         | 174         | 166         | 178         | 184         | 230                                   | 204         | 216         | 206         | 204         | 210         | 210                    | 204         | 189         |
| Joseph Rowntree      | 213         | 219         | 198         | 201         | 243         | 228                                   | 243         | 260         | 253         | 245         | 259         | 269                    | 259         | 272         |
| Millthorpe           | 288         | 252         | 262         | 261         | 250         | 270                                   | 284         | 308         | 307         | 328         | 347         | 306                    | 353         | 350         |
| York High            | 392         | 387         | 388         | 381         | 387         | 400                                   | 412         | 416         | 462         | 467         | 449         | 495                    | 502         | 513         |
| <b>Total</b>         | <b>1828</b> | <b>1706</b> | <b>1681</b> | <b>1696</b> | <b>1756</b> | <b>1814</b>                           | <b>1878</b> | <b>1956</b> | <b>1998</b> | <b>2080</b> | <b>2077</b> | <b>2073</b>            | <b>2108</b> | <b>2062</b> |

**Predicted 1<sup>st</sup> preferences from within catchment**

|                      | MAL         | Actuals     |             |             |             |             | Forecast - Based on Pupil Census Data |             |             |             |             |             | Based on Actual Births |             |             |
|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------------------------|-------------|-------------|-------------|-------------|-------------|------------------------|-------------|-------------|
|                      |             | 2011        | 2012        | 2013        | 2014        | 2015        | 2016                                  | 2017        | 2018        | 2019        | 2020        | 2021        | 2022                   | 2023        | 2024        |
| Archbishop Holgates  | 216         | 171         | 163         | 161         | 155         | 152         | 143                                   | 171         | 169         | 180         | 199         | 191         | 178                    | 176         | 171         |
| Canon Lee            | 190         | 143         | 114         | 112         | 107         | 100         | 106                                   | 115         | 110         | 109         | 117         | 114         | 117                    | 117         | 100         |
| Fulford Secondary    | 208         | 208         | 205         | 203         | 207         | 215         | 225                                   | 217         | 246         | 246         | 266         | 261         | 253                    | 254         | 247         |
| Huntington Secondary | 239         | 189         | 159         | 156         | 162         | 172         | 213                                   | 189         | 201         | 191         | 189         | 195         | 195                    | 189         | 175         |
| Joseph Rowntree      | 220         | 140         | 144         | 124         | 148         | 169         | 159                                   | 169         | 181         | 176         | 171         | 181         | 187                    | 180         | 190         |
| Millthorpe           | 204         | 107         | 107         | 126         | 105         | 116         | 120                                   | 127         | 137         | 137         | 146         | 155         | 137                    | 158         | 156         |
| York High            | 180         | 118         | 135         | 130         | 148         | 139         | 146                                   | 150         | 152         | 168         | 170         | 164         | 181                    | 183         | 187         |
| <b>Total</b>         | <b>1457</b> | <b>1076</b> | <b>1027</b> | <b>1012</b> | <b>1032</b> | <b>1063</b> | <b>1112</b>                           | <b>1138</b> | <b>1196</b> | <b>1208</b> | <b>1258</b> | <b>1260</b> | <b>1248</b>            | <b>1257</b> | <b>1225</b> |

## Predicted numbers on roll for Huntington, Joseph Rowntree and Canon Lee

### Model 1: Existing JORO PAN of 220

| HUNT | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|------|------|------|------|------|------|------|
| 7    | 241  | 239  | 239  | 239  | 239  | 239  |
| 8    | 233  | 246  | 243  | 244  | 244  | 243  |
| 9    | 225  | 233  | 245  | 244  | 244  | 243  |
| 10   | 210  | 225  | 232  | 245  | 244  | 244  |
| 11   | 247  | 214  | 229  | 237  | 250  | 248  |
|      |      |      |      |      |      |      |
| JORO | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
| 7    | 222  | 220  | 220  | 220  | 220  | 220  |
| 8    | 196  | 226  | 223  | 224  | 224  | 224  |
| 9    | 197  | 201  | 228  | 226  | 224  | 223  |
| 10   | 198  | 209  | 214  | 239  | 234  | 231  |
| 11   | 226  | 195  | 206  | 211  | 230  | 224  |
|      |      |      |      |      |      |      |
| CLEE | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
| 7    | 111  | 140  | 143  | 174  | 160  | 180  |
| 8    | 104  | 107  | 136  | 138  | 168  | 155  |
| 9    | 113  | 104  | 110  | 139  | 144  | 175  |
| 10   | 118  | 113  | 104  | 114  | 145  | 151  |
| 11   | 137  | 115  | 110  | 102  | 117  | 148  |

### Model 2: Requested JORO PAN of 230

| HUNT | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|------|------|------|------|------|------|------|
| 7    | 241  | 239  | 239  | 239  | 239  | 239  |
| 8    | 233  | 246  | 243  | 244  | 244  | 243  |
| 9    | 225  | 233  | 245  | 244  | 244  | 243  |
| 10   | 210  | 225  | 232  | 245  | 244  | 244  |
| 11   | 247  | 214  | 229  | 237  | 250  | 248  |
|      |      |      |      |      |      |      |
| JORO | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
| 7    | 222  | 230  | 230  | 230  | 230  | 230  |
| 8    | 196  | 226  | 234  | 234  | 234  | 234  |
| 9    | 197  | 201  | 228  | 236  | 234  | 233  |
| 10   | 198  | 209  | 214  | 239  | 245  | 242  |
| 11   | 226  | 195  | 206  | 211  | 230  | 235  |
|      |      |      |      |      |      |      |
| CLEE | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
| 7    | 111  | 130  | 133  | 164  | 150  | 170  |
| 8    | 104  | 107  | 126  | 129  | 159  | 145  |
| 9    | 113  | 104  | 110  | 129  | 134  | 165  |
| 10   | 118  | 113  | 104  | 114  | 136  | 142  |
| 11   | 137  | 115  | 110  | 102  | 117  | 139  |